

## Performance Dashboard

<b>Local Unit Name: City of Battle Creek</b>
<b>Local Unit Code: 132020</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$818	\$868	↑ 6.1%	Negative
Fund Balance as % of annual General Fund expenditures	18.8%	18.0%	↓ -4.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	312%	315%	↑ 1.2%	Negative
Debt burden per capita	\$1,524	\$1,374	↓ -9.8%	Positive
Percentage of road funding provided by the General Fund	18.7%	12.1%	↓ 35.3%	Neutral
Ratio of pensioners to employees	1.20	1.22	↑ 1.8%	Negative
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	21%	↓ -2.9%	Negative
Average age of critical infrastructure (years)	16.8	17.4	↑ 3.8%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	10	10	↑ 1.1%	Negative
Property crimes per thousand	44	38	↓ 12.3%	Positive
Traffic injuries or fatalities	1,980	1,903	↓ -3.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.53	0.53	→ 0.2%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.0%	7.4%	↑ 5.0%	Neutral
Acres of parks per thousand residents	27.3	27.4	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral